

Decision Maker: ENVIRONMENT POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Date: Wednesday 12 July 2017

Decision Type: Non-Urgent Non-Executive Non-Key

Title: 2018/2019 LIP GUIDANCE

Contact Officer: David Bond, Transport Planning & Traffic Engineering Manager
Tel: 020 8313 4555 E-mail: David.Bond@bromley.gov.uk

Chief Officer: Nigel Davies, Executive Director of Environment & Community Services

Ward: (All Wards);

1. Reason for report

- 1.1 The Greater London Authority Act, 1999, requires each London borough to prepare a LIP which sets out how each borough will deliver transport projects in their respective areas in the context of the Mayor of London's Transport Strategy (MTS).
 - 1.2 This report gives guidance on the preparation of the 2018/19 Annual Spending Submissions (ASS) and highlights recent changes and developments that should be reflected in the 2018/19 submissions.
 - 1.3 2018/19 will be a transitional financial year between the current LIP arrangements and those that will come into effect under the new, third LIP period from 2019/20, following the publication of the Mayor's Transport Strategy (MTS).
 - 1.4 The new MTS is not expected to be published until early 2018, which will then trigger a requirement on the boroughs to prepare their new LIPs ready for LIP3, commencing in 2019/20. LIP3 guidance for the boroughs will be launched alongside the new MTS.
 - 1.5 A consultation draft of the new MTS was published in June, however, although the priorities, policies and proposals set out in the draft will not be fixed in time for the 2018/19 programmes, this report highlights how the guidance for 2018/19 will draw on existing strategic documents to prepare boroughs for the direction of the Mayor's transport priorities
-

2. **RECOMMENDATION(S)**

2.1 **For Members to note:**

- **the guidance for the second LIP interim year of 2018/19;**
- **the proposed publication dates of the consultation draft for the new Mayor's Transport Strategy; and**
- **the emphasis now being placed on the new LIP taking due regard of current strategic documents.**

Impact on Vulnerable Adults and Children

1. Summary of Impact: Improvements to public transport, through A Good Public Transport Experience are likely to bring benefit vulnerable groups by wider travel choice and thereby encouraging independence.
-

Corporate Policy

1. Policy Status: Existing Policy:
 2. BBB Priority: Quality Environment Vibrant, Thriving Town Centres
-

Financial

1. Cost of proposal: To be confirmed
 2. Ongoing costs: Non-recurring cost
 3. Budget head/performance centre:
 4. Total current budget for this head: £2.432M
 5. Source of funding: TfL
-

Personnel

1. Number of staff (current and additional): 1
 2. If from existing staff resources, number of staff hours: N/A
-

Legal

1. Legal Requirement: Statutory Requirement
 2. Call-in: Call-in is not applicable
-

Procurement

1. Summary of Procurement Implications: None
-

Customer Impact

1. Estimated number of users/beneficiaries (current and projected): All Bromley residents and visitors
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? No
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

3.1 It is expected of each London borough that the 2018/19 Annual Spending Submission (ASS) should identify the projects to be delivered in that year that help the authority to achieve its Local Implementation Plan (LIP) objectives and address the following core requirements:

- a breakdown of the proposed expenditure for 2018/19 and for future years where appropriate (i.e. for projects that will extend beyond 2018/19)
- provide details of the initiatives to be taken forward during the 2018/19 financial year, including information on the impact of the interventions on the Mayor's transport priority outcomes, TfL services and infrastructure
- report on the delivery of previously identified high-profile outputs, including outputs from schemes delivered during the course of the previous financial year (2017/18)

3.2 The 2018/19 ASS should include information on the programmes listed below.

- Corridors, Neighbourhood and Supporting Measures
Holistic or area-based interventions, including cycling, walking, accessibility, safety measures, 20 mph zones and limits, bus priority and accessibility, freight, regeneration, environment, and controlled parking zones. This programme may also include expenditure on secure cycle parking, cycle training, shared space, car clubs, reduction of clutter, installation of electric vehicle charging points, school and workplace travel plans, behavioural change, education, training and publicity.
- Major Schemes / Liveable Neighbourhoods
The Major Schemes programme of transformational public realm improvement projects will be replaced from 2018/19 by the 'Liveable Neighbourhoods' programme.
- Maintenance programmes
These include principal road renewal, and bridge strengthening and assessment

3.3 In preparing their submissions, each borough must take account of a number of key policies and developments as set out in the Mayor of London's 'A City for All Londoners' (October 2016) which will form the basis of the draft Mayor's Transport Strategy.

- **A City for All Londoners** with particular emphasis on better integration of transport and land use planning, reduction in congestion through the encouragement of sustainable travel modes, the promotion of safer streets, tackling poor air quality and improving access to public transport services, including an expansion of charging points
- **Healthy Streets for London** which sets a challenge to re-examine London's streets and use the space more efficiently and sustainably by prioritising sustainable modes of transport with particular emphasis on streets that encourage healthy and more active lifestyles as well as being, safe, secure, clean and green
- **A Good Public Transport Experience**, ensuring that journeys by public transport will be fast, comfortable and reliable, affordable and accessible to all and thereby encourage increased usage
- **New Homes and Jobs**, ensuring investment in sustainable transport will support the delivery of new homes and better access to jobs, customers and suppliers and ensure that new developments are properly integrated into the wider sustainable transport network
- **Street types for London**, how future decision making needs to be informed by a good understanding of how London's roads and streets currently operate. Street Types for

London was developed by TfL and the boroughs to provide a shared understanding of the role of London's roads and streets, in terms of movement and place

- **Statutory Duties: Section 17 of the Crime & Disorder Act 1998**, whereby Boroughs (and TfL) have a statutory duty under this Act to consider crime prevention in all of their undertakings and do all they reasonably can to prevent crime and disorder, including LIP related projects which should have crime prevention embedded within
- **Statutory duties: Local Authority promotion of school travel**; the Education and Inspections Act 2006 places a duty on local authorities to promote sustainable travel for journeys to, from and between schools and educational institutions.

3.4 TfL has indicated that Bromley will be allocated a total of £2.432M for Corridors, Neighbourhoods and Supporting Measures, £50K (2%) less than 2017/18 and £880K for Principal Road Maintenance, the same figure as 2017/18. The allocations will be confirmed by TfL in December.

4. IMPACT ON VULNERABLE ADULTS AND CHILDREN

Positive, through better quality streets, improvements to public transport, thereby encouraging independence

Non-Applicable Sections:	Policy, Financial, Personnel, Legal and Procurement Implications
Background Documents: (Access via Contact Officer)	